

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,453.82	\$2,999.42	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$39.60	1	27,534.90	\$13,302.23	31	\$134,805.94	9.87%
A2b - Residential Conservation Services (RCS)	0.00	\$985.00	7	0.00	\$8,560.00	35	\$20,643.75	41.47%
A2c - Residential Retail	-6,277.00	\$4,533.50	2	-14,106.40	\$37,622.25	21	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,454.76	7	\$0.00	0.00%
Res Subtotal	-6,277.00	\$5,558.10	10.00	16,882.32	\$67,938.66	95	\$155,449.70	
Res % of Total	100.00%	86.67%	90.91%	89.59%	97.23%	94.06%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,961.60	\$882.94	3	\$51,358.60	1.72%
IE Subtotal	0.00	\$0.00	0.00	1,961.60	\$882.94	3	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	10.41%	1.26%	2.97%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$855.00	1	0.00	\$855.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$198.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$855.00	1.00	0.00	\$1,053.00	3	\$61,399.80	
C&I % of Total	0.00%	13.33%	9.09%	0.00%	1.51%	2.97%	22.89%	
Total	-6,277.00	\$6,413.10	11	18,843.92	\$69,874.60	101	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.